



# CLARENCE FIRE DISTRICT NO. 1 2024 PROPOSED BUDGET

A3410.1 Personnel Services	\$56,500
A2410.2 Purchase of Equipment	\$50,000
A3410.9 Reserve for Apparatus	\$100,000
A3410.9 Reserve for Buildings	\$25,000
A3410.4 Insurance, Workman's Comp, VFBL	\$107,375
A3410.8 LOSAP	\$200,055
A3410.4 Utilities	\$61,961
A3410.4 All Other Expenses	\$295,300
A9710.0 Bond Principal and Interest	\$173,254

<b>Total</b>	<b>\$1,069,445</b>
--------------	--------------------

<b>2024 Proposed Budget</b>	<b>\$1,069,445</b>
-----------------------------	--------------------

2023 Total Budget	\$1,039,658
Difference from 2023	\$29,787

2023 Final Assessment Roll	\$864,887,793
----------------------------	---------------

Clarence Estimated Full Valuation	100%
-----------------------------------	------

Clarence Estimated Tax Rate (per \$1,000)	1.236513
---	----------

Estimated September 1, 2023 Fund Balance	\$369,334
--	-----------

A510 Estimated Revenues for the Year	\$1,058,933
--------------------------------------	-------------

A522 Estimated Expenditures	\$1,281,592
-----------------------------	-------------

A917 Estimated Fund Balance as of December 31, 2023	\$146,675
---	-----------

<b>A599 Appropriated Fund Balance FY2023</b>	<b>\$0</b>
--	------------